

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (955) Health and Human Services Capital
Budget Unit: (41514N0017) Major Projects
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 6,500,000	\$ 3,161,000	\$ 1,570,000	\$ 5,572,736
Other Resources				
Balance Brought Forward (Approps)	0	6,000,977	0	0
Total Resources	<u>\$ 6,500,000</u>	<u>\$ 9,161,977</u>	<u>\$ 1,570,000</u>	<u>\$ 5,572,736</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 499,023	\$ 6,000,977	\$ 0	\$ 0
Capitals	0	3,161,000	1,570,000	5,572,736
Balance Carry Forward (Approps)	6,000,977	0	0	0
Total Disposition of Resources	<u>\$ 6,500,000</u>	<u>\$ 9,161,977</u>	<u>\$ 1,570,000</u>	<u>\$ 5,572,736</u>